



South East Coast Ambulance Service NHS
Foundation Trust
Nexus House
Gatwick Road
Crawley
RH10 9BG

2nd November 2017

Email:

Email:foi@secamb.nhs.uk

Dear,

I am writing in response to your enquiry under the Freedom of Information Act 2000 (FOIA) reference FOI/17/03/50.

You requested the following information:

Please can you answer the following two questions:

• **What was the average number of staff man hours your trust was down, per month, from April 2016 to March 2017 (12 months)?**

Please see the table below which shows the requested information in hours for each of the months from April 2016 to March 2017.

	ACTUAL REQUIRED	HOURS PROVIDED	HOURS v FC SHORTFALL	VARIANCE v FORECAST
Apr-16	162805.9537	165010	2204	1.354%
May-16	172094.8181	165411	-6684	-3.884%
Jun-16	164977.9493	149594	-15384	-9.325%
Jul-16	175416.2073	158367	-17049	-9.719%
Aug-16	170432.7453	159209	-11224	-6.585%
Sep-16	163313.1202	154671	-8642	-5.292%
Oct-16	173621.8302	167742	-5880	-3.387%
Nov-16	170471.3341	170956	485	0.284%
Dec-16	185997.7949	178827	-7171	-3.855%
Jan-17	173897.4642	168221	-5676	-3.264%
Feb-17	150741.4553	144743	-5998	-3.979%
Mar-17	165066.1521	159376	-5690	-3.447%

The average amount of hours short over the whole period was -6428.67.

• **What month were you down the most staff man hours and how many hours was that?**

The month during which we were the most hours short was July 2016 and the figure was -17049.

I hope you find this information useful.

If for any reason you are dissatisfied with our response, kindly in the first instance contact Caroline Smart, Information Governance Manager via the following email address:

FOI@secamb.nhs.uk

Yours sincerely

Freedom of Information Coordinator
South East Coast Ambulance Service NHS Foundation Trust